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California Public Utilities Commission
Energy Division Tariff Unit
505 Van Ness Ave.
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San Francisco, CA 94102-3298

3C-REN Advice Letter 6-E/5-G
(CPUC # 220)

Subject: Substitute Sheet for 3C-REN Advice Letter 6-E/5-G

Enclosed is a substitute sheet for page 3 of Advice Letter 6-E/5-G, *3C-REN 2021 Energy Efficiency Annual Budget Advice Letter*, submitted on September 1, 2020.

On page 3, 3C-REN corrected the uncommitted and unspent carryover balance and total 3C-REN Program Year budget recovery request as presented in Table 2: 3C-REN Forecast Energy Savings (Net). This correction was made to reflect a decrease in funding available from PG&E's load share for 2021 budget offset as a result of PG&E's use of the estimated 2019 unspent and uncommitted funds amount from 3C-REN's ABAL (based on load share) in the 2020 budget recovery.

3C-REN's 2021 annual budget request remains the same.

This substitute sheet is being submitted in accordance with General Order 96-B, Section 7.5.1, which allows for minor revisions or corrections.

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For the 3C-REN, Tri-County Regional Energy Network

2. 3C-REN 2021 Forecasted Energy Savings and Cost-Effectiveness

3C-REN’s forecast energy savings in kWh, kW, and therms (MM) are included alongside the sector level budget in Table 2. Forecast cost effectiveness for 2021 in TRC, PAC and RIM is also included below.

Table 1: 3C-REN FORECAST ENERGY SAVINGS (Net)¹

Sector	2021 Program Year Budget	PA FORECAST ENERGY SAVINGS (Net)		
		PA forecast kWh	PA forecast kW	PA forecast therms (MM)
Residential	\$5,914,078	1,548,512	123	0.10
Codes and Standards	\$1,404,181	NA	NA	NA
WE&T	\$1,280,298	NA	NA	NA
Subtotal	\$8,598,557	1,548,512	123	0.10
3C-REN Savings Target per PY 2019 ABAL True-up		916,263	586	0.11
% of Savings Target		169%	21%	88%
PA EM&V	\$98,310			
Total 3C-REN PY Spending Budget¹	\$8,696,867			
Uncommitted and Unspent Carryover balance²	\$3,177,284			
Total 3C-REN PY Budget Recovery Request³	\$5,519,583			
Authorized PY Budget Cap (D.18-05-041)	\$6,662,881			
Forecast PY TRC	0.22			
Forecast PY PAC	0.30			
Forecast PY RIM	0.30			

¹ Total proposed program year budget spending, including uncommitted unspent carryover.

² The balance of unspent uncommitted reflects the total unspent uncommitted starting Jan 1, 2018 through Dec 31 of current year (PY-1). For the PG&E corresponding share of unspent, the incremental remaining unspent and uncommitted funds from 2019, beyond what was estimated in as unspent in the 2020 ABAL is included. For SCE and SoCalGas, the entire 2019 unspent & uncommitted funds are being included as they have been true up based on actual spending.

³ Amount of funds to be collected for the 2021 Program Year - Total 3C-REN PY Spending Budget less Uncommitted and Unspent Carryover balance.

¹ Forecast energy savings (net) calculated using the updated CET which excludes the market effects.